

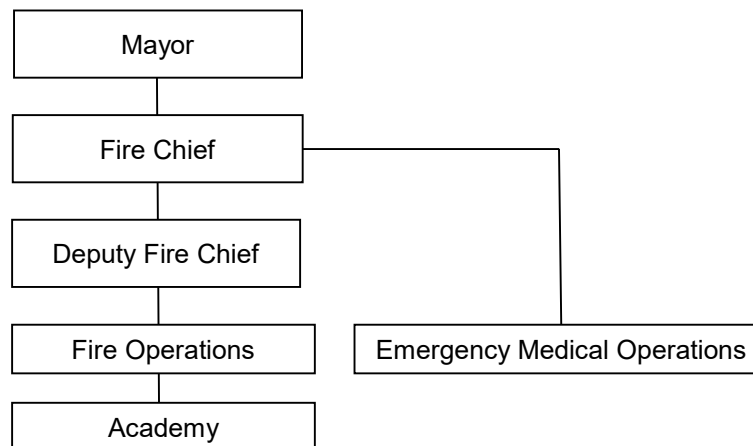
# Department of Fire

## Mission

To protect the lives and property of all who live, work, and play in the City of Allentown from fires, accidents, and disasters through prevention, education, and aggressive response.

## Emergency Medical Services

To provide clinically modern, safe and compassionate Emergency Medical Services to those who live, visit, or work in the City of Allentown, while maintaining fiscal responsibility through self-sustaining operation.



**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY REPORT**

**05 FIRE**

|                                       | <u>2025 Budget</u> | <u>2025 Revised Budget</u> | <u>2025 Projected</u> | <u>2026 Final</u> |
|---------------------------------------|--------------------|----------------------------|-----------------------|-------------------|
| 50002 PERMANENT WAGES                 | 14,977,694         | 14,977,694                 | 14,977,694            | 15,505,429        |
| 50003 HOLIDAY PAY                     | 912,548            | 912,548                    | 906,287               | 1,049,103         |
| 50004 TEMPORARY WAGES                 | 180,000            | 160,000                    | 131,000               | 140,000           |
| 50006 PREMIUM PAY                     | 3,225,000          | 3,225,353                  | 3,225,353             | 3,331,000         |
| 50008 LONGEVITY                       | 239,374            | 239,374                    | 239,374               | 247,497           |
| 50009 UNIFORM ALLOWANCE               | 51,300             | 51,300                     | 51,300                | 52,000            |
| 50011 SHIFT DIFFERENTIAL              | 123,146            | 123,146                    | 123,146               | 123,146           |
| 50012 FICA                            | 580,101            | 580,101                    | 580,101               | 606,714           |
| 50014 PENSION                         | 3,708,042          | 3,708,042                  | 3,708,042             | 4,207,840         |
| 50016 INSURANCE - EMPLOYEE GRP        | 5,327,600          | 5,327,600                  | 5,327,600             | 5,458,890         |
| <b>Total Personnel</b>                | <b>29,324,805</b>  | <b>29,305,158</b>          | <b>29,269,896</b>     | <b>30,721,619</b> |
| 50022 TELEPHONE                       | 2,500              | 2,500                      | 2,061                 | 5,000             |
| 50024 POSTAGE & SHIPPING              | 100                | 100                        | 0                     | 100               |
| 50026 PRINTING                        | 2,380              | 2,380                      | 2,229                 | 0                 |
| 50028 MILEAGE REIMBURSEMENT           | 700                | 700                        | 400                   | 1,300             |
| 50030 RENTALS                         | 27,545             | 27,545                     | 21,000                | 1,052,413         |
| 50032 PUBLICATIONS & MEMBERSHIP       | 33,813             | 33,813                     | 23,103                | 34,907            |
| 50034 TRAINING & PROF. DEVELOP        | 105,293            | 134,698                    | 108,383               | 110,945           |
| 50040 CIVIC EXPENSES                  | 1,009              | 1,009                      | 684                   | 1,020             |
| 50042 REPAIRS & MAINTENANCE           | 159,326            | 174,671                    | 147,673               | 182,905           |
| 50046 OTHER CONTRACT SERVICES         | 20,350             | 220,725                    | 14,350                | 16,350            |
| <b>Total Services &amp; Charges</b>   | <b>353,016</b>     | <b>598,141</b>             | <b>319,883</b>        | <b>1,404,940</b>  |
| 50054 REPAIR & MAINT SUPPLIES         | 37,846             | 37,146                     | 30,184                | 38,125            |
| 50056 UNIFORMS                        | 310,561            | 371,819                    | 295,699               | 371,244           |
| 50062 FUELS, OILS & LUBRICANTS        | 6,900              | 6,900                      | 6,899                 | 6,900             |
| 50066 CHEMICALS                       | 20,793             | 20,793                     | 15,550                | 16,500            |
| 50068 OPERATING MATERIALS & SUPP      | 113,050            | 170,888                    | 142,489               | 162,200           |
| <b>Total Materials &amp; Supplies</b> | <b>489,150</b>     | <b>607,546</b>             | <b>490,822</b>        | <b>594,969</b>    |
| 50072 EQUIPMENT                       | 177,770            | 377,376                    | 204,507               | 20,563            |
| 50073 EQUIPMENT OVER \$5,000          | 0                  | 0                          | 0                     | 172,600           |
| <b>Total Capital Outlay</b>           | <b>177,770</b>     | <b>377,376</b>             | <b>204,507</b>        | <b>193,163</b>    |
| 50090 REFUNDS                         | 15,000             | 15,000                     | 15,000                | 15,000            |
| <b>Total Sundry</b>                   | <b>15,000</b>      | <b>15,000</b>              | <b>15,000</b>         | <b>15,000</b>     |
| <b>Total Expenditures</b>             | <b>30,359,741</b>  | <b>30,903,221</b>          | <b>30,300,109</b>     | <b>32,929,691</b> |

**CITY OF ALLENTOWN  
GENERAL FUND (000) SUMMARY**

**05 FIRE**

|                                          | <u>2021 Actuals</u> | <u>2022 Actuals</u> | <u>2023 Actuals</u> | <u>2024 Actuals</u> |
|------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 50002 PERMANENT WAGES                    | 12,017,015          | 12,449,721          | 12,917,366          | 14,119,287          |
| 50003 HOLIDAY PAY                        | 736,544             | 798,098             | 810,039             | 880,339             |
| 50004 TEMPORARY WAGES                    | 101,651             | 76,483              | 77,126              | 140,195             |
| 50006 PREMIUM PAY                        | 3,130,056           | 3,244,187           | 4,399,903           | 4,238,007           |
| 50008 LONGEVITY                          | 236,681             | 235,100             | 229,931             | 226,793             |
| 50009 UNIFORM ALLOWANCE                  | 41,030              | 40,642              | 40,855              | 42,137              |
| 50011 SHIFT DIFFERENTIAL                 | 98,691              | 102,577             | 111,280             | 111,340             |
| 50012 FICA                               | 441,922             | 460,985             | 519,264             | 563,252             |
| 50014 PENSION                            | 4,827,310           | 4,171,882           | 4,294,702           | 3,764,533           |
| 50015 EMPLOYEE- HEALTH INSURANCE OPT-OUT | 1,652               | 1,010               | 0                   | 0                   |
| 50016 INSURANCE - EMPLOYEE GRP           | 3,614,070           | 4,300,374           | 4,158,165           | 4,630,918           |
| <b>Total Personnel</b>                   | <b>25,246,622</b>   | <b>25,881,059</b>   | <b>27,558,630</b>   | <b>28,716,802</b>   |
| 50020 ELECTRIC POWER                     | 52,728              | 46,175              | -663                | 0                   |
| 50022 TELEPHONE                          | 0                   | 0                   | 0                   | 727                 |
| 50026 PRINTING                           | 2,301               | 2,567               | 2,764               | 2,586               |
| 50028 MILEAGE REIMBURSEMENT              | 64                  | 129                 | 0                   | 1,356               |
| 50030 RENTALS                            | 29,334              | 0                   | 173                 | 26,603              |
| 50032 PUBLICATIONS & MEMBERSHIP          | 5,101               | 5,880               | 12,191              | 36,259              |
| 50034 TRAINING & PROF. DEVELOP           | 54,084              | 51,537              | 88,502              | 47,497              |
| 50042 REPAIRS & MAINTENANCE              | 145,031             | 173,252             | 210,646             | 260,486             |
| 50046 OTHER CONTRACT SERVICES            | 17,884              | 29,920              | 44,812              | 29,397              |
| 50050 OTHER SERVICES & CHARGES           | 0                   | 831                 | 70                  | 949                 |
| <b>Total Services &amp; Charges</b>      | <b>306,527</b>      | <b>310,291</b>      | <b>358,495</b>      | <b>405,859</b>      |
| 50054 REPAIR & MAINT SUPPLIES            | 30,097              | 22,840              | 38,260              | 39,429              |
| 50056 UNIFORMS                           | 276,836             | 312,402             | 307,714             | 387,545             |
| 50062 FUELS, OILS & LUBRICANTS           | 35,803              | 52,279              | 6,105               | 5,216               |
| 50066 CHEMICALS                          | 3,035               | 9,500               | 14,425              | 14,862              |
| 50068 OPERATING MATERIALS & SUPP         | 190,190             | 114,085             | 113,515             | 154,921             |
| <b>Total Materials &amp; Supplies</b>    | <b>535,961</b>      | <b>511,106</b>      | <b>480,020</b>      | <b>601,972</b>      |
| 50072 EQUIPMENT                          | 513,924             | 181,003             | 277,896             | 473,744             |
| <b>Total Capital Outlay</b>              | <b>513,924</b>      | <b>181,003</b>      | <b>277,896</b>      | <b>473,744</b>      |
| 50090 REFUNDS                            | 6,994               | 6,465               | 13,324              | 9,865               |
| <b>Total Sundry</b>                      | <b>6,994</b>        | <b>6,465</b>        | <b>13,324</b>       | <b>9,865</b>        |
| <b>Total Expenditures</b>                | <b>26,610,028</b>   | <b>26,889,924</b>   | <b>28,688,365</b>   | <b>30,208,241</b>   |

**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 05 FIRE**  
**BUREAU 0605 EMERGENCY MEDICAL SERVICES**  
**PROGRAM 0027 EMERGENCY MEDICAL SERVICES**  
**EDEN 000-05-0605-0003**  
**EDEN EMERGENCY MEDICAL SERVICES**

|                                     |                                 | <u>2021</u>                          | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u>         |                  | <u>2025</u>                   |                  | <u>2026</u>         |                  |
|-------------------------------------|---------------------------------|--------------------------------------|-------------|-------------|-------------|---------------------|------------------|-------------------------------|------------------|---------------------|------------------|
|                                     |                                 | <u>Actual</u>                        |             |             |             | <u>Final Budget</u> |                  | <u>Actual &amp; Estimated</u> |                  | <u>Final Budget</u> |                  |
|                                     |                                 | <b>Number of Permanent Positions</b> |             |             |             | <b>#</b>            | <b>Salaries</b>  | <b>#</b>                      | <b>Salaries</b>  | <b>#</b>            | <b>Salaries</b>  |
| 18N                                 | EMS Chief of Operations         | -                                    | -           | -           | -           | 1.0                 | 98,816           | 1.0                           | 98,816           | 1.0                 | 104,324          |
| 14N                                 | Assistant Chief of EMS          | -                                    | -           | -           | -           | 4.0                 | 370,781          | 4.0                           | 370,781          | 4.0                 | 395,482          |
| 14N                                 | Captain of EMS                  | -                                    | -           | -           | -           | 1.0                 | 87,848           | 1.0                           | 87,848           | 1.0                 | 92,626           |
| 12N                                 | EMS Chief of Operations         | 1.0                                  | 1.0         | 1.0         | 1.0         | -                   | -                | -                             | -                | -                   | -                |
| 11N                                 | Assistant Chief of EMS          | -                                    | -           | 4.0         | 4.0         | -                   | -                | -                             | -                | -                   | -                |
| 11N                                 | EMS Shift Supervisor            | 4.0                                  | 4.0         | -           | -           | -                   | -                | -                             | -                | -                   | -                |
| 11N                                 | Sgt. of Training & Spec. Events | -                                    | -           | 1.0         | 1.0         | -                   | -                | -                             | -                | -                   | -                |
| 11N                                 | EMS Training Edu. Events Coord. | -                                    | 1.0         | -           | -           | -                   | -                | -                             | -                | -                   | -                |
| 09N                                 | EMS Billing Supervisor          | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 68,591           | 1.0                           | 68,591           | 1.0                 | 72,284           |
| 06N                                 | EMS Billing Specialist          | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 60,724           | 1.0                           | 60,724           | 1.0                 | 63,968           |
| 31M                                 | Paramedics (FT)                 | 30.0                                 | 31.0        | 35.0        | 35.0        | -                   | -                | -                             | -                | -                   | -                |
| 18M(b)                              | Paramedics (FT)                 | -                                    | -           | -           | -           | 35.0                | 2,738,567        | 35.0                          | 2,738,567        | 35.0                | 2,818,980        |
| 08M                                 | Clerk 3                         | 1.0                                  | 1.0         | 1.0         | 1.0         | 1.0                 | 58,968           | 1.0                           | 58,968           | 1.0                 | 60,736           |
| <b>Total General Fund Positions</b> |                                 | <b>38.0</b>                          | <b>40.0</b> | <b>44.0</b> | <b>44.0</b> | <b>44.0</b>         | <b>3,484,295</b> | <b>44.0</b>                   | <b>3,484,295</b> | <b>44.0</b>         | <b>3,608,400</b> |

# CITY OF ALLENTOWN PROGRAM BUDGET

**000 GENERAL FUND**

**05 FIRE**

**0605 EMERGENCY MEDICAL SERVICES**

**0027 EMERGENCY MEDICAL SERVICES**

| <u>GL Account</u> | <u>GL Desc.</u>                   | <u>2025 Budget</u> | <u>2025 Revised</u> | <u>2025 Projected</u> | <u>2026 Final</u> |
|-------------------|-----------------------------------|--------------------|---------------------|-----------------------|-------------------|
| 0027-50002        | PERMANENT WAGES                   | 3,484,295          | 3,484,295           | 3,484,295             | 3,608,400         |
| 0027-50004        | TEMPORARY WAGES                   | 150,000            | 130,000             | 101,000               | 110,000           |
| 0027-50006        | PREMIUM PAY                       | 725,000            | 725,000             | 725,000               | 725,000           |
| 0027-50008        | LONGEVITY                         | 24,742             | 24,742              | 24,742                | 23,768            |
| 0027-50009        | UNIFORM ALLOWANCE                 | 9,000              | 9,000               | 9,000                 | 9,000             |
| 0027-50011        | SHIFT DIFFERENTIAL                | 43,678             | 43,678              | 43,678                | 43,678            |
| 0027-50012        | FICA EXPENSES                     | 338,720            | 338,720             | 338,720               | 351,989           |
| 0027-50014        | PENSION EXPENSES                  | 462,176            | 462,176             | 462,176               | 482,240           |
| 0027-50016        | INSURANCE EMPLOYEE GROUP          | 1,233,760          | 1,233,760           | 1,233,760             | 1,264,164         |
| 0027-50022        | TELEPHONE                         | 2,500              | 2,500               | 2,061                 | 5,000             |
| 0027-50024        | POSTAGE & SHIPPING                | 100                | 100                 | 0                     | 100               |
| 0027-50026        | PRINTING                          | 1,000              | 1,000               | 850                   | 0                 |
| 0027-50028        | MILEAGE REIMBURSEMENT             | 100                | 100                 | 100                   | 100               |
| 0027-50030        | RENTALS EXPENSES                  | 2,000              | 2,000               | 1,000                 | 2,000             |
| 0027-50032        | PUBLICATIONS & MEMBERSHIP         | 1,950              | 1,950               | 1,950                 | 1,950             |
| 0027-50034        | TRAINING & PROF DEVELOPMENT       | 21,193             | 21,193              | 21,193                | 25,000            |
| 0027-50040        | CIVIC EXPENSES                    | 950                | 950                 | 625                   | 950               |
| 0027-50042        | REPAIRS & MAINTENANCE             | 61,500             | 65,200              | 62,200                | 73,825            |
| 0027-50046        | OTHER CONTRACT SERVICES           | 3,750              | 3,750               | 3,750                 | 750               |
| 0027-50054        | REPAIRS & MAINTENANCE SUPPLIES    | 6,500              | 5,800               | 5,000                 | 6,500             |
| 0027-50056        | UNIFORMS                          | 64,300             | 64,300              | 55,423                | 61,244            |
| 0027-50066        | CHEMICALS                         | 12,000             | 12,000              | 8,550                 | 13,000            |
| 0027-50068        | OPERATING MATERIALS & SUPPLIES    | 59,000             | 95,990              | 93,975                | 109,000           |
| 0027-50072        | EQUIPMENT EXPENSES                | 41,370             | 26,576              | 28,576                | 8,963             |
| 0027-50073        | EQUIPMENT OVER \$5000             | 0                  | 0                   | 0                     | 50,100            |
| 0027-50090        | REFUNDS                           | 15,000             | 15,000              | 15,000                | 15,000            |
| <b>Total</b>      | <b>EMERGENCY MEDICAL SERVICES</b> | <b>6,764,584</b>   | <b>6,769,780</b>    | <b>6,722,624</b>      | <b>6,991,721</b>  |

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000 GENERAL**  
**05 FIRE**  
**0605 EMERGENCY MEDICAL SERVICES**  
**0003 EMERGENCY MEDICAL SERVICES**

| <i>Account Number</i>                   | <i>2021 Actuals</i> | <i>2022 Actuals</i> | <i>2023 Actuals</i> | <i>2024 Actuals</i> |
|-----------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 0003-02 PERMANENT WAGES                 | 2,551,932           | 2,736,406           | 3,049,879           | 3,356,446           |
| 0003-04 TEMPORARY WAGES                 | 101,651             | 76,483              | 77,126              | 140,195             |
| 0003-06 PREMIUM PAY                     | 699,159             | 704,761             | 824,884             | 859,757             |
| 0003-08 LONGEVITY                       | 21,583              | 22,561              | 22,493              | 21,157              |
| 0003-09 UNIFORM ALLOWANCE               | 6,256               | 5,863               | 5,862               | 7,218               |
| 0003-11 SHIFT DIFFERENTIAL              | 27,360              | 31,143              | 33,800              | 34,633              |
| 0003-12 FICA                            | 256,158             | 269,233             | 302,710             | 334,735             |
| 0003-14 PENSION                         | 291,211             | 313,994             | 388,710             | 461,780             |
| 0003-16 INSURANCE - EMPLOYEE GRP        | 812,630             | 966,948             | 955,900             | 1,072,423           |
| 0003-22 TELEPHONE                       | 0                   | 0                   | 0                   | 727                 |
| 0003-26 PRINTING                        | 1,115               | 1,297               | 1,122               | 624                 |
| 0003-28 MILEAGE REIMBURSEMENT           | 0                   | 17                  | 0                   | 660                 |
| 0003-30 RENTALS                         | 29,334              | 0                   | 0                   | 0                   |
| 0003-32 PUBLICATIONS & MEMBERSHIP       | 868                 | 1,667               | 2,446               | 7,994               |
| 0003-34 TRAINING & PROF. DEVELOP        | 6,305               | 12,323              | 21,628              | 17,627              |
| 0003-42 REPAIRS & MAINTENANCE           | 64,462              | 113,887             | 119,565             | 165,137             |
| 0003-46 OTHER CONTRACT SERVICES         | 9,831               | 7,553               | 23,665              | 17,465              |
| 0003-50 OTHER SERVICES & CHARGES        | 0                   | 127                 | 0                   | 655                 |
| 0003-54 REPAIR & MAINT SUPPLIES         | 1,467               | 657                 | 3,008               | 3,365               |
| 0003-56 UNIFORMS                        | 36,080              | 42,318              | 115,312             | 88,163              |
| 0003-66 CHEMICALS                       | 2,928               | 9,500               | 9,539               | 6,049               |
| 0003-68 OPERATING MATERIALS & SUPP      | 100,694             | 83,504              | 68,829              | 93,838              |
| 0003-72 EQUIPMENT                       | 293,534             | 48,918              | 161,785             | 264,611             |
| 0003-90 REFUNDS                         | 6,994               | 6,465               | 13,324              | 9,865               |
| <b>Total EMERGENCY MEDICAL SERVICES</b> | <b>5,321,552</b>    | <b>5,455,625</b>    | <b>6,201,587</b>    | <b>6,965,124</b>    |

**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND 000 GENERAL**  
**DEPT 05 FIRE**  
**BUREAU 0803 FIRE**  
**PROGRAM 0028 FIRE ADMIN & OPERATIONS**  
**EDEN 000-05-0803-0002**  
**EDEN FIRE OPERATIONS**

|                                     |                            | <u>2021</u>                          | <u>2022</u>  | <u>2023</u>  | <u>2024</u>  | <u>2025</u>         |                   | <u>2025</u>                   |                   | <u>2026</u>         |                   |
|-------------------------------------|----------------------------|--------------------------------------|--------------|--------------|--------------|---------------------|-------------------|-------------------------------|-------------------|---------------------|-------------------|
|                                     |                            | <b>Actual</b>                        |              |              |              | <b>Final Budget</b> |                   | <b>Actual &amp; Estimated</b> |                   | <b>Final Budget</b> |                   |
|                                     |                            | <b>Number of Permanent Positions</b> |              |              |              | <b>#</b>            | <b>Salaries</b>   | <b>#</b>                      | <b>Salaries</b>   | <b>#</b>            | <b>Salaries</b>   |
| 21A                                 | Fire Chief                 | 1.0                                  | 1.0          | 1.0          | 1.0          | 1.0                 | 163,250           | 1.0                           | 163,250           | 1.0                 | 169,364           |
| 21N                                 | Deputy Fire Chief          | 1.0                                  | 1.0          | 1.0          | 1.0          | 2.0                 | 269,732           | 2.0                           | 269,732           | 2.0                 | 266,182           |
| 10N                                 | Emergency Mngt Coordinator | -                                    | -            | 1.0          | 1.0          | -                   | -                 | -                             | -                 | -                   | -                 |
| 09N                                 | Office Manager             | 1.0                                  | 1.0          | 1.0          | 1.0          | 1.0                 | 77,610            | 1.0                           | 77,610            | 1.0                 | 79,924            |
| 07N                                 | Administrative Assistant   | 1.0                                  | 1.0          | 1.0          | 1.0          | 1.0                 | 62,486            | 1.0                           | 62,486            | 1.0                 | 65,868            |
| 08F                                 | Assistant Fire Chief       | 2.0                                  | 2.0          | 2.0          | 2.0          | 1.0                 | 92,482            | 1.0                           | 92,482            | 1.0                 | 95,261            |
| 08F                                 | Battalion Chief            | 4.0                                  | 4.0          | 4.0          | 4.0          | 4.0                 | 369,928           | 4.0                           | 369,928           | 4.0                 | 381,044           |
| 07F                                 | Captain - Fire             | 5.0                                  | 5.0          | 5.0          | 5.0          | 5.0                 | 446,565           | 5.0                           | 446,565           | 5.0                 | 459,945           |
| 06F                                 | Lieutenant - Fire          | 24.0                                 | 24.0         | 24.0         | 24.0         | 24.0                | 2,067,480         | 24.0                          | 2,067,480         | 24.0                | 2,129,208         |
| 06F                                 | Fire Marshall              | 4.0                                  | 4.0          | 4.0          | 4.0          | 4.0                 | 344,580           | 4.0                           | 344,580           | 4.0                 | 354,868           |
| 01F                                 | Firefighter                | 88.0                                 | 90.0         | 90.0         | 102.0        | 102.0               | 7,506,804         | 102.0                         | 7,506,804         | 102.0               | 7,800,104         |
| <b>Total General Fund Positions</b> |                            | <b>131.0</b>                         | <b>133.0</b> | <b>134.0</b> | <b>146.0</b> | <b>145.0</b>        | <b>11,400,917</b> | <b>145.0</b>                  | <b>11,400,917</b> | <b>145.0</b>        | <b>11,801,768</b> |

# CITY OF ALLENTOWN PROGRAM BUDGET

**000 GENERAL FUND**  
**05 FIRE**  
**0803 FIRE**  
**0028 FIRE ADMIN & OPERATIONS**

| <u>GL Account</u> | <u>GL Desc.</u>                    | <u>2025 Budget</u> | <u>2025 Revised</u> | <u>2025 Projected</u> | <u>2026 Final</u> |
|-------------------|------------------------------------|--------------------|---------------------|-----------------------|-------------------|
| 0028-50002        | PERMANENT WAGES                    | 11,400,917         | 11,400,917          | 11,400,917            | 11,801,768        |
| 0028-50003        | HOLIDAY PAY                        | 912,548            | 905,248             | 905,248               | 1,041,010         |
| 0028-50004        | TEMPORARY WAGES                    | 30,000             | 30,000              | 30,000                | 30,000            |
| 0028-50006        | PREMIUM PAY                        | 2,500,000          | 2,494,953           | 2,494,953             | 2,600,000         |
| 0028-50008        | LONGEVITY                          | 212,664            | 212,664             | 212,664               | 221,761           |
| 0028-50009        | UNIFORM ALLOWANCE                  | 42,300             | 42,000              | 42,000                | 42,300            |
| 0028-50011        | SHIFT DIFFERENTIAL                 | 79,468             | 79,368              | 79,368                | 79,468            |
| 0028-50012        | FICA EXPENSES                      | 240,011            | 240,011             | 240,011               | 253,095           |
| 0028-50014        | PENSION EXPENSES                   | 3,223,388          | 3,223,388           | 3,223,388             | 3,699,880         |
| 0028-50016        | INSURANCE EMPLOYEE GROUP           | 4,065,800          | 4,065,800           | 4,065,800             | 4,165,995         |
| 0028-50026        | PRINTING                           | 1,380              | 1,380               | 1,379                 | 0                 |
| 0028-50028        | MILEAGE REIMBURSEMENT              | 600                | 600                 | 300                   | 1,200             |
| 0028-50030        | RENTALS EXPENSES                   | 0                  | 0                   | 0                     | 1,025,113         |
| 0028-50032        | PUBLICATIONS & MEMBERSHIP          | 7,538              | 7,538               | 7,538                 | 7,957             |
| 0028-50034        | TRAINING & PROF DEVELOPMENT        | 66,910             | 96,315              | 70,000                | 59,430            |
| 0028-50040        | CIVIC EXPENSES                     | 59                 | 59                  | 59                    | 135               |
| 0028-50042        | REPAIRS & MAINTENANCE              | 97,826             | 112,471             | 85,473                | 110,580           |
| 0028-50046        | OTHER CONTRACT SERVICES            | 16,600             | 216,975             | 10,600                | 15,600            |
| 0028-50054        | REPAIRS & MAINTENANCE SUPPLIES     | 31,346             | 31,346              | 25,184                | 30,125            |
| 0028-50056        | UNIFORMS                           | 246,261            | 307,519             | 240,277               | 310,000           |
| 0028-50062        | FUELS, OILS & LUBRICANTS           | 6,900              | 6,900               | 6,899                 | 6,900             |
| 0028-50066        | CHEMICALS                          | 8,793              | 8,793               | 7,000                 | 3,500             |
| 0028-50068        | OPERATING MATERIALS & SUPPLIES     | 52,050             | 79,888              | 47,514                | 51,200            |
| 0028-50072        | EQUIPMENT EXPENSES                 | 136,400            | 240,811             | 175,932               | 9,100             |
| 0028-50073        | EQUIPMENT OVER \$5000              | 0                  | 0                   | 0                     | 122,500           |
| <b>Total</b>      | <b>FIRE ADMIN &amp; OPERATIONS</b> | <b>23,379,759</b>  | <b>23,804,944</b>   | <b>23,372,503</b>     | <b>25,688,617</b> |

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**000        GENERAL**  
**05        FIRE**  
**0803      FIRE**  
**0002      FIRE ADMINISTRATION & OPERATIONS**

| <i>Account Number</i>                                  | <i>2021 Actuals</i> | <i>2022 Actuals</i> | <i>2023 Actuals</i> | <i>2024 Actuals</i> |
|--------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
| 0002-02 PERMANENT WAGES                                | 9,465,083           | 9,713,315           | 9,867,486           | 10,762,841          |
| 0002-03 HOLIDAY PAY                                    | 736,544             | 798,098             | 810,039             | 880,339             |
| 0002-06 PREMIUM PAY                                    | 2,430,897           | 2,539,426           | 3,575,019           | 3,378,250           |
| 0002-08 LONGEVITY                                      | 215,098             | 212,539             | 207,438             | 205,637             |
| 0002-09 UNIFORM ALLOWANCE                              | 34,774              | 34,779              | 34,994              | 34,919              |
| 0002-11 SHIFT DIFFERENTIAL                             | 71,331              | 71,434              | 77,480              | 76,708              |
| 0002-12 FICA                                           | 185,764             | 191,752             | 216,553             | 228,518             |
| 0002-14 PENSION                                        | 4,159,863           | 3,857,888           | 3,905,992           | 3,110,180           |
| 0002-15 Employee - Health Insurance Opt Out            | 1,652               | 1,010               | 0                   | 0                   |
| 0002-16 INSURANCE - EMPLOYEE GRP                       | 3,843,226           | 3,333,426           | 4,065,362           | 3,558,495           |
| 0002-20 ELECTRIC POWER                                 | 52,728              | 46,175              | 663-                | 0                   |
| 0002-26 PRINTING                                       | 1,186               | 1,270               | 1,642               | 1,962               |
| 0002-28 MILEAGE REIMBURSEMENT                          | 64                  | 112                 | 0                   | 695                 |
| 0002-30 RENTALS                                        | 0                   | 0                   | 173                 | 26,603              |
| 0002-32 PUBLICATIONS & MEMBERSHIP                      | 4,233               | 4,213               | 9,745               | 28,265              |
| 0002-34 TRAINING & PROF. DEVELOP                       | 47,779              | 39,214              | 66,874              | 29,870              |
| 0002-40 CIVIC EXPENSES                                 | 0                   | 0                   | 49                  | 0                   |
| 0002-42 REPAIRS & MAINTENANCE                          | 80,569              | 59,365              | 91,080              | 95,349              |
| 0002-46 OTHER CONTRACT SERVICES                        | 8,053               | 22,367              | 21,147              | 11,932              |
| 0002-50 OTHER SERVICES & CHARGES                       | 0                   | 704                 | 70                  | 294                 |
| 0002-54 REPAIR & MAINT SUPPLIES                        | 28,630              | 22,183              | 35,253              | 36,064              |
| 0002-56 UNIFORMS                                       | 240,756             | 270,084             | 192,403             | 299,382             |
| 0002-62 FUELS, OILS & LUBRICANTS                       | 35,803              | 52,279              | 6,105               | 5,216               |
| 0002-66 CHEMICALS                                      | 107                 | 0                   | 4,886               | 8,813               |
| 0002-68 OPERATING MATERIALS & SUPP                     | 89,496              | 30,581              | 44,686              | 61,083              |
| 0002-72 EQUIPMENT                                      | 220,390             | 132,085             | 116,111             | 209,133             |
| <b>Total      FIRE ADMINISTRATION &amp; OPERATIONS</b> | <b>21,954,026</b>   | <b>21,434,299</b>   | <b>23,349,924</b>   | <b>23,050,548</b>   |

**CITY OF ALLENTOWN  
PERSONNEL SUMMARY**

**FUND      000      GENERAL**  
**DEPT     05      FIRE**  
**BUREAU   0803   FIRE**  
**PROGRAM 0088   FIRE ACADEMY TRAINING**  
**EDEN            000-05-0803-0003**  
**EDEN            FIRE ACADEMY**

|     |                                     | <u>2021</u>                          | <u>2022</u> | <u>2023</u> | <u>2024</u> | <u>2025</u>         |                 | <u>2025</u>                   |                 | <u>2026</u>         |                 |
|-----|-------------------------------------|--------------------------------------|-------------|-------------|-------------|---------------------|-----------------|-------------------------------|-----------------|---------------------|-----------------|
|     |                                     | <u>Actual</u>                        |             |             |             | <u>Final Budget</u> |                 | <u>Actual &amp; Estimated</u> |                 | <u>Final Budget</u> |                 |
|     |                                     | <b>Number of Permanent Positions</b> |             |             |             | <b>#</b>            | <b>Salaries</b> | <b>#</b>                      | <b>Salaries</b> | <b>#</b>            | <b>Salaries</b> |
| 08F | Assistant Fire Chief                | -                                    | -           | -           | -           | 1                   | 92,482          | 1                             | 92,482          | 1.0                 | 95,261          |
|     | <b>Total General Fund Positions</b> | -                                    | -           | -           | -           | <b>1.0</b>          | <b>92,482</b>   | <b>1.0</b>                    | <b>92,482</b>   | <b>1.0</b>          | <b>95,261</b>   |

# CITY OF ALLENTOWN PROGRAM BUDGET

**000 GENERAL FUND**  
**05 FIRE**  
**0803 FIRE**  
**0088 FIRE ACADEMY TRAINING**

| <u>GL Account</u> | <u>GL Desc.</u>                | <u>2025 Budget</u> | <u>2025 Revised</u> | <u>2025 Projected</u> | <u>2026 Final</u> |
|-------------------|--------------------------------|--------------------|---------------------|-----------------------|-------------------|
| 0088-50002        | PERMANENT WAGES                | 92,482             | 92,482              | 92,482                | 95,261            |
| 0088-50003        | HOLIDAY PAY                    | 0                  | 7,300               | 1,039                 | 8,093             |
| 0088-50006        | PREMIUM PAY                    | 0                  | 5,400               | 5,400                 | 6,000             |
| 0088-50008        | LONGEVITY                      | 1,968              | 1,968               | 1,968                 | 1,968             |
| 0088-50009        | UNIFORM ALLOWANCE              | 0                  | 300                 | 300                   | 700               |
| 0088-50011        | SHIFT DIFFERENTIAL             | 0                  | 100                 | 100                   | 0                 |
| 0088-50012        | FICA EXPENSES                  | 1,370              | 1,370               | 1,370                 | 1,630             |
| 0088-50014        | PENSION EXPENSES               | 22,478             | 22,478              | 22,478                | 25,720            |
| 0088-50016        | INSURANCE EMPLOYEE GROUP       | 28,040             | 28,040              | 28,040                | 28,731            |
| 0088-50030        | RENTALS EXPENSES               | 25,545             | 20,545              | 20,000                | 25,300            |
| 0088-50032        | PUBLICATIONS & MEMBERSHIP      | 24,325             | 15,325              | 13,615                | 25,000            |
| 0088-50034        | TRAINING & PROF DEVELOPMENT    | 17,190             | 17,190              | 17,190                | 26,450            |
| 0088-50068        | OPERATING MATERIALS & SUPPLIES | 2,000              | 2,000               | 1,000                 | 2,000             |
| 0088-50072        | EQUIPMENT EXPENSES             | 0                  | 0                   | 0                     | 2,500             |
| <b>Total</b>      | <b>FIRE ACADEMY TRAINING</b>   | <b>215,398</b>     | <b>214,498</b>      | <b>204,981</b>        | <b>249,352</b>    |